

# MSC-TBIT Baggage Optimization Program Executive Kick-Off

1 March 2017

Los Angeles International Airport (LAX)

## **Agenda**

- **Introductions**
- **TBITEC Chairperson**
- **History Lesson**
- **O&M Transition**
- **Program Management Team**
- **Design-Build Team**
- **Design-Build Design Process**
- **Milestone Schedule**
- **Frequency of Meetings**

# History Lesson

## How Did We Get Here?

- **TBITEC Approval**
  - Resolution 16-003 Presented – 11 May 2016
  - Resolution 16-003 Approved – 10 June 2016
- **Design-Build-Operate-Maintain RFP Process**
  - Proposals Issued – 16 June 2016
  - Received – 25 August 2016
  - Presentations – 13 September 2016
  - Selection – 6 October 2016
  - Operation & Maintenance Agreement Executed – 6 January 2017
  - Design-Build Agreement Executed – 9 January 2017

# History Lesson

## How Did We Get Here?

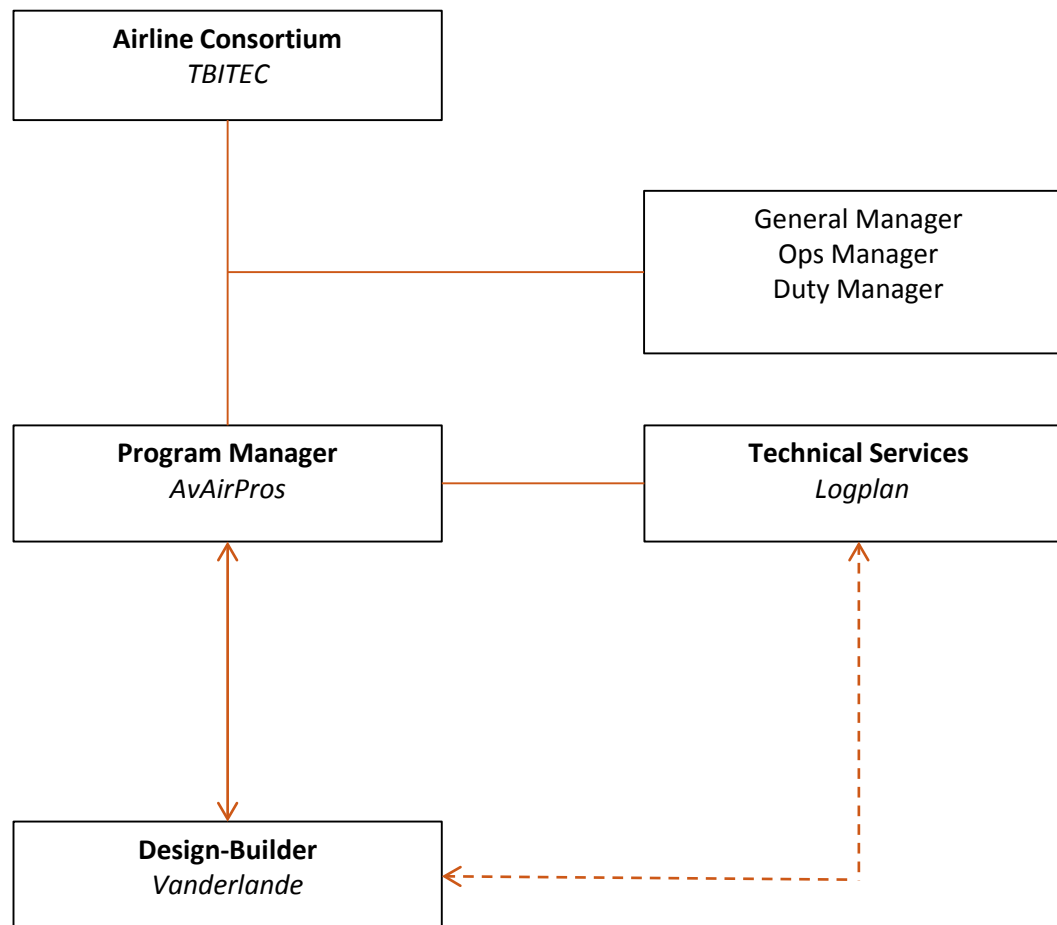
- **LAWA-TBITEC Equipment Acquisition Agreement**
  - TBITEC Equipment Finance Plan & Equipment Information Letter to LAWA – 25 October 2016
  - TBITEC Procurement Process Letter to LAWA – 25 October 2016
  - BOAC Approval – 17 November 2016
  - City Council Approval – 25 January 2017
  - LAWA Executed Acquisition Agreement – 27 January 2017
- **Project Approval Team (PAT) Approval Process**
  - Concept Request Submittal – 14 December 2016
  - Concept Approval – 16 February 2017
  - Next Step – 30% Design Submittal

## Operation & Maintenance Transition

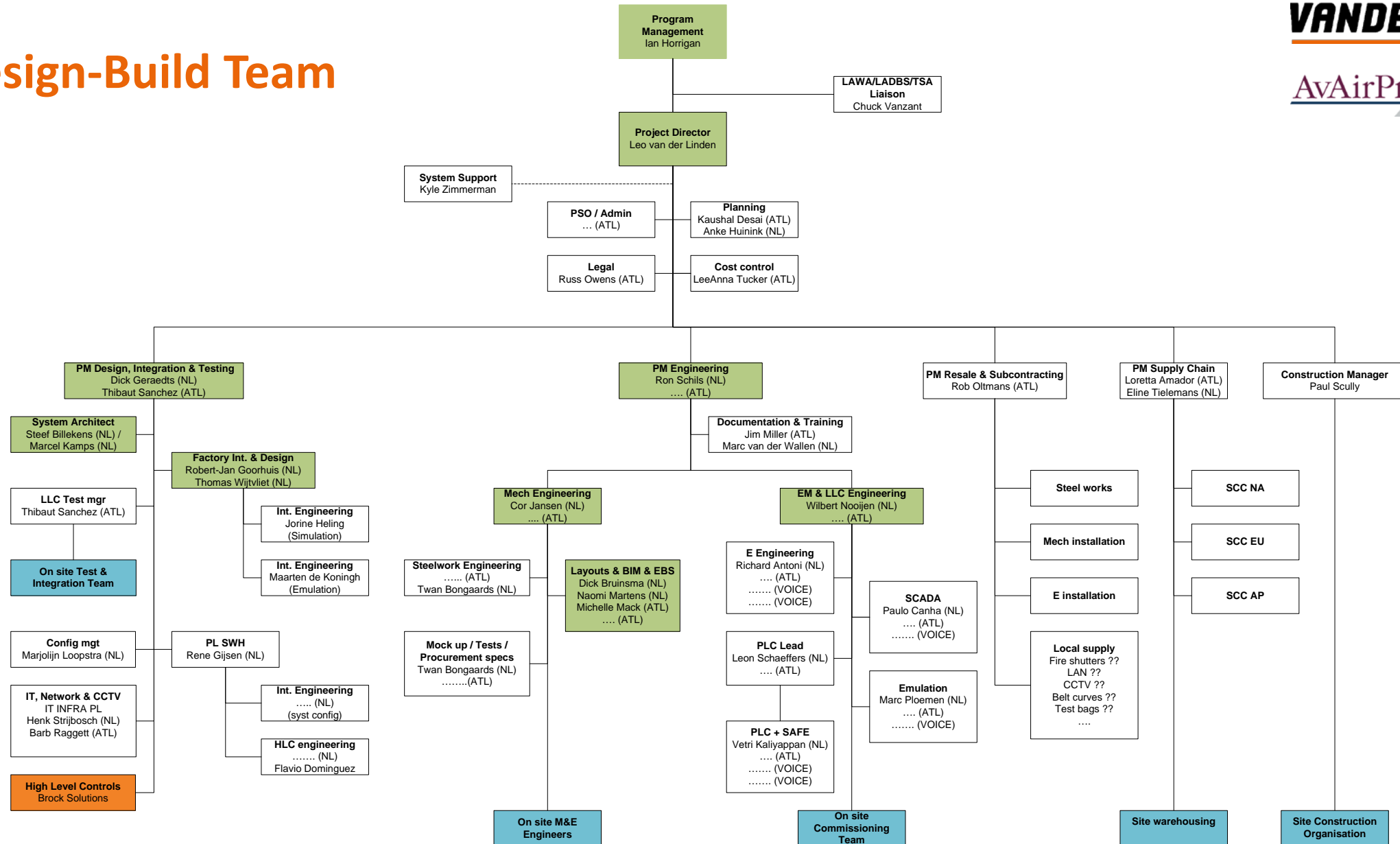
- **Contract Executed – 6 January 2017**
- **First round of employment offers to current ELS staff going out this week**
- **Next 60 days will be highlighted by the following:**
  - Hiring/badging/onboarding
  - Uniform/equipment/tool/vehicle purchases
  - Training preparation for electrical/mechanical/safety/leadership
- **Startup Scheduled – 1 May 2017**

# Program Management Team

- Program Team Kick-Off Meeting – 15 February 2017



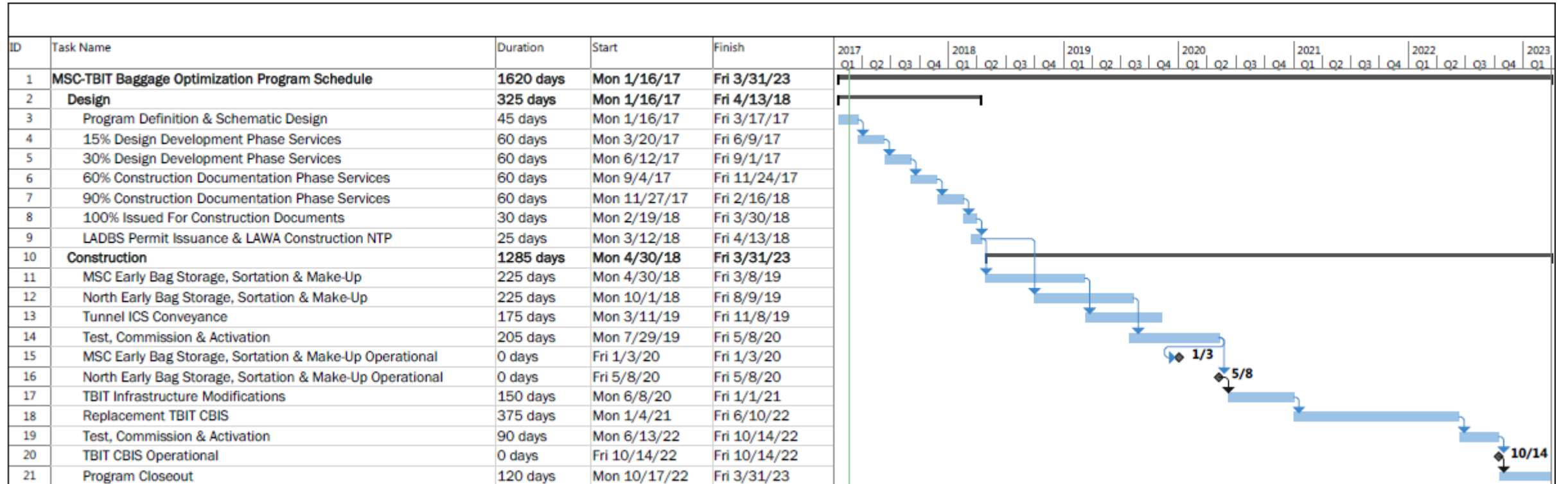
# Design-Build Team



## Design-Build Design Process

- **MSC Project Team Coordination**
- **Finalize Material Flow Diagram & Schematic Design – March 2017**
- **30% Design Submittal – June 2017**
- **Design Review @ Vanderlande HDQ – June/July 2017**

# Milestone Schedule



## Frequency of Meetings

- Quarterly Executive Team meetings (VI & TBITEC) – including O&M review
- Account Management – VI management will be visible throughout
- Future - D-B status/Simulations

***VANDERLANDE***

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